

Southwest Indian Foundation 2007 Annual Report

(The following is just a partial listing of how you helped make a difference in 2007)

- ◆ For nearly three decades, our primary focus has been education. In 2007, we gave over \$1,092,000 to 14 different mission schools in the form of grants and tuition assistance. These quality schools are scattered throughout the surrounding communities of San Fidel, Crownpoint, St. Michaels, Lumberton, Rehoboth and Zuni – while another four are located right here in Gallup. Only by preparing our Native American children for their rapidly changing world can we hope to make inroads against the many devastating problems here on the reservations of the Southwest.
- ◆ Once again, you share the warmth and generosity of the Christmas season by allowing us to deliver a record 1,685 Christmas food baskets and 4,000 Christmas stockings to needy Indian families who truly may not have had anything at Christmas if it were not for your kindness.
- ◆ In cooperation with the Air Force Academy in Colorado Springs and members of the Air Force Reserve, the Southwest Indian Foundation helped coordinate the construction, transportation and erection of two more new homes for indigent families on the Navajo Reservation. It is an honor for us at SWIF to have worked these many years with the Air Force Academy.
- ◆ We continued the “Reunion of the Masters” Art Scholarship Program in cooperation with established Native Artists. This program provided 9 scholarships totaling \$25,000 in 2007.
- ◆ We provided \$36,000 to the Mt. Carmel Group Home for Girls here in Gallup for their continuing full spectrum of care and support for battered and abused young girls.
- ◆ We helped over 6,320 families who walked through our doors in need of emergency aid. Whether in need of emergency food, clothing, heat, or transportation – we did not have to turn away a single needy Native American – thanks to you.
- ◆ SWIF contributed \$15,000 to the Young Life in Crownpoint, NM to continue their operation of weekly clubs and activities for the Middle and High School students, so that they can promote healthy and productive life styles.
- ◆ SWIF granted the local Civil Air Patrol \$5,000 to conduct the leadership training and activities for the promotion character and proper education. These youths are also assisting us with our house-building project.
- ◆ In addition, we have totally renovated a manufacturing facility in Gallup to build homes year round. We built 25 homes in 2007. We have hired 23 local Native journeymen and veterans as a workforce that is being trained in carpentry, plumbing, and electrical skills. The homes were placed on the Navajo Reservation with families that previously had absolutely no means of a home without this outside assistance. Project cost: \$1,131,000.
- ◆ We continued a homeless United States Veteran and Reservist’s training program hiring 10 veterans to learn a trade in carpentry, electrical and plumbing. After a year in this program as trainees, these veterans should have a marketable skill to join the mainstream job market.
- ◆ In cooperation with Fighting Back in Tohatchi, New Mexico, we gave \$36,000 for summer youth programs to combat drug and gang activities.

- ✦ Because of your generous donations, we were able to deliver hundreds of boxes of clothing, jackets, toys, and shoes to remote and poor Indian communities.
- ✦ We provided \$55,125 to Day At A Time Club in Ft. Defiance and Serenity House in Gallup for the continuation of their work providing free out patient counseling to individuals suffering from alcoholism and substance abuse surrounding area.
- ✦ A total of \$21,200 went to help sponsor two Summer Youth Camps and much needed playground facilities for Native American children in remote areas of the Reservation.
- ✦ We further developed the transformation of the Old Santa Fe Railroad Station, which is now a Cultural Center. In the spring we opened our doors, complete with a small museum, gift shop, cinema, and café. Our Native American artifacts collections and exhibits continue to grow - also the home of "Chase" and the "Navajo Code talker", as well as, plans for a Navajo Code Talker museum.
- ✦ We purchased and installed 209 stoves with safe triple wall pipes and accessories. We have arranged for more stoves to be installed during 2007. We also full renovated 9 homes that were falling apart - and built numerous handicap ramps.
- ✦ Our catalog operation continued to expand employing 1,000's of struggling artists to make Native crafts in family cottage industries.
- ✦ SWIF supported 5 Emergency Charity Centers on remote parts of the Navajo reservation, giving critical assistance. Our grants to these centers were \$288,000 monies were used for food, clothing and shelter.
- ✦ SWIF gave \$36,000 to Shiprock Outreach Center for a van and emergency service to destitute families.
- ✦ We provided \$2,500 to sponsor two summer Youth Basketball Camps.
- ✦ SWIF helped Care 66 to set up a "Salsa Factory" Procuring equipment, space, training at the cost of \$23,000. You will be hearing more about this program in the future.

Financial Report available upon request.

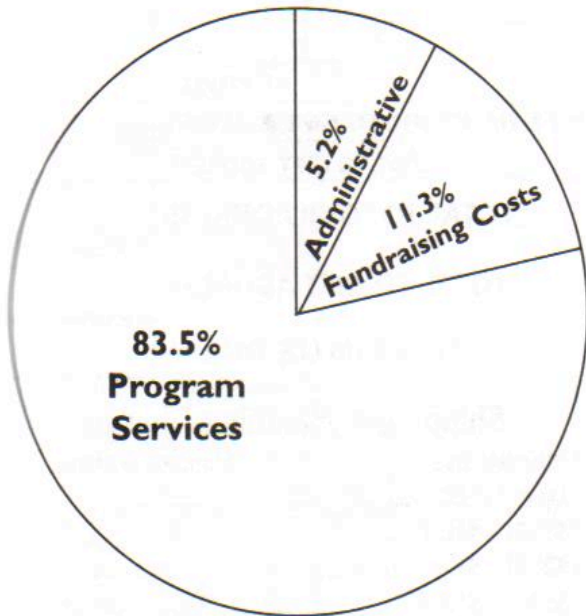
(Less than 4% of Annual Revenues went towards Administration in 2007)

The SWIF Board of Directors receives no compensation for services.

Annual independent audit conducted by Craig, Fitzsimmons and Michaels.

The Southwest Indian Foundation is a fully credited non-profit 501 (c) (3).

SWIF EXPENDITURES



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Important Note: The Southwest Indian Foundation never conducts phone solicitations. If you ever receive a phone solicitation from someone pretending to represent the Southwest Indian Foundation, please contact us. Thank you.



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Southwest Indian Foundation, Inc.
Statement of Accountability
For the Year Ended December 31, 2007

Support and Revenue		
Support from the Public		
Active contributions	\$ 5,156,586	
Donor development contributions	7,231,806	
Navajo Housing Authority grant	937,056	
Veterans Administration grants	39,478	
Annuity gifts	22,432	
Legacies and bequests	934,013	
Employment project - jewelry	<u>8,848,824</u>	
Total support from the public		\$ 23,170,195
Revenue		
Interest and dividends	\$ 234,679	
Investment gains and losses	11,290	
Rental income	6,736	
Mailing list rental	106,076	
Storyteller gift shop	78,747	
Native American cultural tours	308,789	
Other income	<u>40,186</u>	
Total revenue		<u>786,503</u>
Total support and revenue		\$ 23,956,698
Expenditures		
Program Services		
Community development services	\$ 2,252,751	
Housing project	1,169,504	

Employment project - jewelry	11,928,935	
Multi Cultural Center	194,002	
Total program services	<u>\$ 15,545,192</u>	
Supporting Services		
Fund raising	\$973,165	
Donor development	7,669,544	
Management and general	<u>850,491</u>	
Total supporting services	<u>\$ 9,493,200</u>	
Total expenditures		<u>25,038,392</u>
Change in net assets		<u>\$ 1,081,694</u>
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